

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (216P570019) Insurance Division-Commerce Revolving Fund
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation	6,403,101	6,403,101
		FTE	119.85	119.85
0001	Securities and Regulated Industries Bureau - Moving FY22 appropriation from P53 to P57 IID Operations	Appropriation	75,000	75,000
		FTE	1.00	1.00
0002	.5 FTE to evaluate complaints from senior citizens; Commerce Revolving Fund	Appropriation	0	45,000
		FTE	0.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 6,367,094	\$ 6,478,101	\$ 6,523,101
Salary Adjustment		36,007	0	0
Total Appropriations		<u>\$ 6,403,101</u>	<u>\$ 6,478,101</u>	<u>\$ 6,523,101</u>
Total FTE		122.85	120.85	121.85